

## **Planning and Code Enforcement Station Overview**

This category primarily includes ongoing funding for code enforcement, drug abatement (both through the MPPD) and planning studies focused on improving neighborhood conditions and developing commercial uses compatible with the area. Previous projects include Hamilton Ave Planning study which provided direction on how to ensure development in the area remained compatible with the residential neighborhood; and the Pierce Road Improvement Plan which studies basic land use and housing conditions and made recommendations for concentrated code enforcement and streetscape improvements.

The Potential New Project for this area is expansion of the City's graffiti abatement and trash removal program in the area (currently only done on public property) that would allow response to areas such as the Caltrain ROW, utility boxes, mail boxes and some private property visible from the street and easily addressed by City staff (\$75,000 annually).

## **Real Estate Development and Improvements Station Overview**

This category includes projects designed to develop property in ways consistent with the eligibility criteria and RDA goals. Previous projects include: Hamilton Park Housing Development – acquisition and clearing of the site as well as design approval for 47 housing units (20 affordable and 27 market rate); housing rehab loans for income-qualified home owners; an affordable housing action plan; Willow Road-Newbridge Street commercial improvements to address parking issues and overall conditions at this location; Willow Road –Chester to 101 Commercial Improvements to create potential improvements for this area.

The Potential New Projects for this area include:

- O'Brien Dr. Dark Fiber Pilot - Extend dark fiber internet services to the area as a pilot project to promote life sciences development. Cost \$50,000
- Welcome to Menlo Park Entry Signage - Gateway / welcome signage and landscaping to support marketing of the area for economic development. Cost \$100,000
- Marsh Road Entry Signage - Gateway / welcome signage and landscaping to support marketing of the area for economic development. Cost \$90,000
- Willow Road Fencing – create incentive to facilitate installation of good neighbor fence at Shamrock Moving and Willow Road Elementary School. Cost \$80,000.

## Public Infrastructure and Facilities Improvements

This category primarily includes street resurfacing, streetscape improvements, traffic improvements, lighting improvements and other capital projects like recreation fields. Recent projects include: Ivy Drive streetscape, Hamilton Ave streetscape, Willow Road entry landscaping, construction of speed bumps and traffic control signals, and a study to improve safety for bikes and peds in the area.

Potential New Projects for this area include:

- Belle Haven Street Resurfacing – new project to resurface streets in the Belle Haven neighborhood that are deteriorated. Cost \$1M
- Willow Road Sidewalk - new project to install sidewalks on both sides of Willow Road from the railroad tracks to Bayfront Expressway. Cost \$250,000
- Atherton Channel - Creek enhancement, flood control and gateway / welcome signage and landscaping to support marketing of the area for economic development. Cost \$2.5 mil
- Haven Ave Security Lighting - to enhance safety. Cost \$50,000
- Chilco Street Improvements - Streetscape improvements including trees and bike path enhancement, may include sound wall near train tracks to enhance area's appearance for economic development purposes. Cost \$500,000
- O'Brien Drive Streetscape improvements - Change install sidewalk / parkway / landscaping to enhance pedestrian friendliness of area for marketing purposes. Could include incentive to install good neighbor fencing at USGS. Cost \$555,000
- Agency Street Light Conversion - replace existing street lights in the Agency with more energy efficient lights (LED) to improve existing light output and reduce maintenance cost. The project has been identified as a climate action item. Cost \$500,000

## **Community Facilities**

Projects in this category are designed to create or improve public services and public amenities that benefit the entire area. Previous projects include the planning and design for a Police-City Service Center -- the existing plan includes funding to build this facility; Market Place park improvements, play equipment and park improvements; Ivy Drive Plaza, remodeling for the Belle Haven Pool House, repairs at the Senior Center; skate park at Flood Park; and the construction of the Belle Haven Child Development Center.

Potential new projects include:

- Kelly Park Sports Fields – Multipurpose artificial turf field large enough to accommodate u-19 soccer, three lane track, field lights, tennis and basketball courts, new restroom and maintenance buildings. Project is a City Council “given”.
- Belle Haven Solar Panels – install solar panels on the Belle Haven Pool pump house, Onetta Harris Community center to provide electricity to area public facilities.

## **Miscellaneous Projects**

This category of funding generally provides for support for housing activities and other projects and programs that meet the eligibility criteria but do not fall into one of the other four topics, including previous projects such as: community meetings and information sharing; support for the Housing Commission; ongoing funding for the Housing Element of the City's General Plan; support for a local employment program; support for the free shuttle service for residents of the area to downtown and local shopping venues and more.

Potential new projects in this area include ongoing support for the local workforce training program.