

**CAPITAL IMPROVEMENT PROGRAM
2006-2011**

Project: 20-042 - Parking Plaza 2 Renovation

Project Description:

This project involves the reconstruction of Parking Plaza 2 and includes adding new trees, lighting, benches and rehabilitation of the asphalt concrete pavement.



Funding Source	Previously Expended	2005-06 Budget	2006-07 Proposed	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	Total Cost
Downtown Parking Permits	\$ -	\$ -	\$ 570,000	\$ -	\$ 750,000	\$ -	\$ 800,000	\$ 2,120,000
Total	\$ -	\$ -	\$ 570,000	\$ -	\$ 750,000	\$ -	\$ 800,000	\$ 2,120,000

* For ongoing infrastructure maintenance projects, "Previously Expended" represents the amount expended for the past 5 years.