

**CAPITAL IMPROVEMENT PROGRAM
2008-2013**

Project: **20-045 - Sidewalks on Santa Cruz Avenue**

Project Description:

The first part of this project was a study to identify areas where sidewalks should be installed for pedestrian safety. This project will include the design and construction of a first phase for new sidewalk improvements approved by the City Council.



Funding Source	Previously Expended	2007-08 Budget	2008-09 Proposed	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	Total Cost
General Fund - CIP	\$ -	\$ 110,000	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 685,000
Total	\$ -	\$ 110,000	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 685,000