

**CAPITAL IMPROVEMENT PROGRAM
2008-2013**

Project: 40-006 - Library Teen/Young Adult Area

Project Description:

This project will establish a distinct area within the main library and expanded collection to better serve young adults. It will separate the young adult section from the children's area and provide materials appropriate for the young adult age group and a place where they can study without the distraction of young children.



Funding Source	Previously Expended	2007-08 Budget	2008-09 Proposed	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	Total Cost
Library Bond - CIP	\$ -	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ 57,500
Total	\$ -	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ 57,500

**CAPITAL IMPROVEMENT PROGRAM
2006-2011**

Project: 40-005 - Main Library Children's Dept. Computer Center & Renovation

Project Description:

This project would redesign and equip the children's area to create a children's computer area and promote better traffic flow. The project includes design services, carpeting, furniture, and equipment. The new computer center will have no fewer than four computers complete with educational software and Internet access. With the diversification of materials in the children's collection, the room needs space redesign to accommodate the collections as well as the computer center.




Funding Source	Previously Expended	2005-06 Budget	2006-07 Proposed	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	Total Cost
Library Bond Fund	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

**CAPITAL IMPROVEMENT PROGRAM
2006-2011**

Project: 40-004 - Main Library Circulation Area Redesign

Project Description:

This project will redesign the public circulation service area in the front of the library with the goal of better space utilization and promotion of greater use of self-service check-out options in the library. The redesign will also allow for future self-service options, such as self-service check-in. These options will help to reduce long lines at checkout and reduce repetitive-stress injuries to circulation staff.



Funding Source	Previously Expended	2005-06 Budget	2006-07 Proposed	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	Total Cost
Library Bond Fund	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000