

**CAPITAL IMPROVEMENT PROGRAM  
2008-2013**

**Project:** 50-002 - Kelly Park Improvements

**Project Description:**

This project will include the detailed designs, cost estimates, and environmental documents for new playing field configurations, artificial turf, and lighting at Kelly Park as identified by the Parks and Recreation Commission and approved by the City Council.



Funding Source	Previously Expended	2007-08 Budget	2008-09 Proposed	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	Total Cost
RDA Tax Increment Bond CIP	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000
Total	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000