

**CAPITAL IMPROVEMENT PROGRAM
2005-2010**

Project: 20-036 - Haven Avenue/Atherton Channel Storm Drain Improvements

Project Description:

The project includes the design and installation of a pump system in Haven Avenue that will pump the storm drain water from Haven Avenue to Atherton Channel. The scope of the project has changed which has resulted in a decrease of this budget from \$300,000 to \$150,000.



Funding Source	Previously Expended	2004-05 Budget	2005-06 Proposed	2006-07 Projected	2007-08 Projected	2008-09 Projected	2009-10 Projected	Total Cost
2000 RDA Tax Increment Bond	\$ -	\$ 300,000	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total	\$ -	\$ 300,000	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ 150,000