

**CAPITAL IMPROVEMENT PROGRAM
2007-2012**

Project: **90-014 - Burgess Gymnasium**

Project Description:

This project will expand the gymnasium and renovate the existing gym and gymnastics areas. The project will begin with a programming study that will identify uses, needs, staffing, operational costs, etc. Results of the programming study will be brought back to Council before proceeding with the design of the facility. The budget includes architect fees, staff time, and permitting through the design phase. The construction cost will be included in a future budget; construction is anticipated to begin in 2009.



Funding Source	Previously Expended	2006-07 Budget	2007-08 Proposed	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected	Total Cost
Measure T Bond	\$ -	\$ -	\$ 1,250,000	TBD	\$ -	\$ -	\$ -	\$ 1,250,000
Total	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000