



NOTICE AND AGENDA OF PUBLIC MEETING

**Thursday, November 10, 2005
6:00 p.m.**

**Burgess Recreation Center, Fireside Room
700 Alma Street**

MENLO PARK AD HOC BUDGET ADVISORY COMMITTEE

- A. **Public Comment #1 (limited to 15 minutes)**
At this time, the public may address the Budget Advisory Committee on any subject either listed on the agenda or not listed on the agenda but under the Committee's purview. Please state your name and the political jurisdiction in which you live. The Committee cannot respond to non-agenda items other than to provide general information.
- B. **Service Delivery Efficiencies**
1. Overview of employee compensation (Kramer)
 - Current salary and benefits
 - Options and implications for change
 2. Overview of City performance management philosophy and results (Boesch)
 3. Recap of previous/current streamlining and cost-saving efforts (Department Heads)
 4. General discussion and group brainstorming of potential cost saving strategies
- C. **Public Comment #2 (limited to 15 minutes)**
At this time, the public may address the Budget Advisory Committee on any subject either listed on the agenda or not listed on the agenda but under the Committee's purview. Please state your name and the political jurisdiction in which you live. The Committee cannot respond to non-agenda items other than to provide general information.
- D. **Adjournment**

(Posted November 8, 2005 in accordance with the Brown Act)

The Budget Advisory Committee shall have the ability to deliberate, decide or make recommendations on any matter appearing on the agenda.