

Community Development - Planning

FINAL RESULTS

Fee Service Information					Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	ADMINISTRATIVE REVIEW:	-	0	0	\$ -	\$ -	\$ -	0%
2	Public notification and staff review process for Fences	Flat	1	1	\$ 275.00	\$ 1,331.48	\$ (1,056.48)	21%
3	Administrative Permit	Flat	5	5	\$ 550.00	\$ 1,331.48	\$ (781.48)	41%
4	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
5	APPEALS:	-	0	0	\$ -	\$ -	\$ -	0%
6	Appeals of staff decision	Flat	1	1	\$ 15.00	\$ 1,058.32	\$ (1,043.32)	1%
7	Menlo Park resident appeal of Planning Commission decision on somebody else's project	Flat	2	2	\$ 110.00	\$ 2,311.82	\$ (2,201.82)	5%
8	Owner occupant appeal of Planning Commission decision related to his/her owner-occupied house	Flat	2	2	\$ 110.00	\$ 2,311.82	\$ (2,201.82)	5%
9	All other appeals of Planning Commission decisions (T&M / Deposit)	T&M / Deposit	2	2	\$ 250.00	\$ 2,311.82	\$ (2,061.82)	11%
10	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
11	ARCHITECTURAL CONTROL (T&M / Deposit):	-	0	0	\$ -	\$ -	\$ -	0%
12	Residential - New	T&M / Deposit	2	2	\$ 1,600.00	\$ 3,208.91	\$ (1,608.91)	50%
13	Residential - Existing	T&M / Deposit	3	3	\$ 1,300.00	\$ 3,021.41	\$ (1,721.41)	43%
14	Commercial, Existing Building	T&M / Deposit	10	10	\$ 1,300.00	\$ 3,021.41	\$ (1,721.41)	43%
15	Commercial, New Building	T&M / Deposit	5	5	\$ 1,600.00	\$ 5,816.98	\$ (4,216.98)	28%
16	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
17	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
18	CONDITIONAL DEVELOPMENT PERMIT / PLANNED DEVELOPMENT PERMIT (T&M / Deposit)	T&M / Deposit	4	4	\$ 5,000.00	\$ 10,995.23	\$ (5,995.23)	45%
19	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
20	DEVELOPMENT AGREEMENT (T&M / Deposit)	T&M / Deposit	1	1	\$ 10,000.00	\$ 11,225.48	\$ (1,225.48)	89%
21	[unused]	-	0	0	\$ -	\$ -	\$ -	0%

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22	ENVIRONMENTAL REVIEW:	-	0	0	\$ -	\$ -	\$ -	0%
23	Environmental Documents:	-	0	0	\$ -	\$ -	\$ -	0%
24	Staff Review and Processing (T&M / Deposit)	T&M / Deposit	5	5	\$ 1,250.00	\$ 15,724.63	\$ (14,474.63)	8%
25	Consultant costs (passthrough)	passthrough	1	1	\$ -	\$ -	\$ -	0%
26	Circulation System Assessment Surcharge – per Environmental Document - [Internal Staff Costs Only - Not a calculated Fee]	Flat	0.5	0	\$ 3,600.00	\$ -	\$ 3,600.00	0%
27	Department of Fish & Game Fees (paid directly to County)	passthrough	1	0	\$ -	\$ -	\$ -	0%
28	Negative Declaration	passthrough	1	0	\$ -	\$ -	\$ -	0%
29	Environmental Impact Report	passthrough	1	0	\$ -	\$ -	\$ -	0%
30	County Recording Fee (paid directly to County)	passthrough	1	0	\$ -	\$ -	\$ -	0%
31	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
32	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
33	GENERAL PLAN AMENDMENT (T&M / Deposit)	T&M / Deposit	2	2	\$ 4,000.00	\$ 8,680.21	\$ (4,680.21)	46%
34	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
35	MAPS:	-	0	0	\$ -	\$ -	\$ -	0%
36	Tentative Parcel Map (0-4 lots):	-	0	0	\$ -	\$ -	\$ -	0%
37	Planning Commission (Land Div & Condo Conv.) (T&M / Deposit)	Deposit	5	5	\$ 770.00	\$ 6,769.29	\$ (5,999.29)	11%
38	Administrative	Flat	10	10	\$ 770.00	\$ 4,440.84	\$ (3,670.84)	17%
39	Final Parcel Map (0-4 lots)	Flat	15	15	\$ 475.00	\$ 6,521.45	\$ (6,046.45)	7%
40	Certificate of Correction (formerly map refiled)	Flat	0.1	0	\$ 200.00	\$ 2,089.56	\$ (1,889.56)	10%
41	Amended Map (if map substantially revised)	Flat	0.1	0	\$ 150.00	\$ 3,009.64	\$ (2,859.64)	5%
42	Tentative Tract / Subdivision Map	Flat	2	2	\$ 1,650.00	\$ 6,319.57	\$ (4,669.57)	26%
43	Final Tract / Subdivision Map:	-	0	0	\$ -	\$ -	\$ -	0%
44	First 5 Lots / Condo Units	Flat	2	2	\$ 740.00	\$ 8,101.27	\$ (7,361.27)	9%
45	Each Add'l Lot	Flat	25	25	\$ -	\$ 361.04	\$ (361.04)	0%
46	Each Add'l 5 Condo Units	Flat	40	40	\$ -	\$ 498.82	\$ (498.82)	0%
47	Certificate of Correction (formerly map refiled)	Flat	0.1	0	\$ 300.00	\$ 1,206.01	\$ (906.01)	25%

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Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
48	Amended Map (if map substantially revised)	Flat	0.1	0	\$ 150.00	\$ 2,689.16	\$ (2,539.16)	6%
49	Final Condominium Conversion Map [fee deleted]	Flat	0	0	\$ 1,250.00	\$ -	\$ 1,250.00	0%
50	Lot Line Adjustment / Lot Merger	Flat	5	5	\$ 200.00	\$ 1,341.13	\$ (1,141.13)	15%
51	Certificate of Compliance	Flat	1	1	\$ 75.00	\$ 1,105.95	\$ (1,030.95)	7%
52	[unused]	Flat	0	0	\$ -	\$ -	\$ -	0%
53	Easement Dedication (City Council)	Flat	1	0	\$ -	\$ 2,375.43	\$ (2,375.43)	0%
54	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
55	MISCELLANEOUS:	-	0	0	\$ -	\$ -	\$ -	0%
56	Additional staff review required by revisions to plans (T&M / Deposit)	Hourly Rate	1	1	\$ 100.00	\$ 186.77	\$ (86.77)	54%
57	Administrative Extension of Approved Applications	Flat	2	2	\$ -	\$ 313.82	\$ (313.82)	0%
58	Change of Address	Flat	10	10	\$ 25.00	\$ 68.45	\$ (43.45)	37%
59	Exemption Underground Utilities Ordinance:	-	0	0	\$ -	\$ -	\$ -	0%
60	Owner-occupied residential [deleted]	Flat	0	0	\$ 220.00	\$ -	\$ 220.00	0%
61	Other (T&M / Deposit)	T&M / Deposit	0.1	0	\$ 750.00	\$ 2,712.92	\$ (1,962.92)	28%
62	Front Lot Line Election	Flat	3	3	\$ 110.00	\$ 443.99	\$ (333.99)	25%
63	Home Occupation Permit	Flat	100	100	\$ 138.00	\$ 51.96	\$ 86.04	266%
64	Mailing Lists for public use not associated with Public Hearing noticing	Flat	1	1	\$ 100.00	\$ 103.91	\$ (3.91)	96%
65	Mitigation Monitoring (T&M / Deposit)	T&M / Deposit	3	3	\$ -	\$ 887.97	\$ (887.97)	0%
66	Pre-Application Fee (over 2 hours) (T&M / Deposit)	T&M / Deposit	1	1	\$ 100.00	\$ 487.28	\$ (387.28)	21%
67	Preparation of Recorded Deed Restrictions	Flat	2	2	\$ 200.00	\$ 979.03	\$ (779.03)	20%
68	Property File Research – per hour (after the first hour)	Hourly Rate	1	1	\$ 100.00	\$ 217.66	\$ (117.66)	46%
69	[unused]	-	0	0	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
70	Publications – per document::	-	0	0	\$ -	\$ -	\$ -	0%
71	Copies of General Plan, Zoning Ordinance and Zoning Map [no time estimates]	Flat	1	0	\$ 5.00	\$ -	\$ 5.00	0%
72	Transcripts of Public Hearings associated with Environmental Impact Reports (pass through) [no time estimates]	T&M / Deposit	1	0	\$ -	\$ -	\$ -	0%
73	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
74	Review by Community Development Director or designee of a request not listed elsewhere in the fee schedule	Hourly Rate	1	1	\$ 110.00	\$ 443.19	\$ (333.19)	25%
75	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
76	Revisions, extensions or review of any item requiring Planning Commission review:	Flat	0	0	\$ -	\$ -	\$ -	0%
77	Minor	Flat	1	0	\$ -	\$ 2,452.74	\$ (2,452.74)	0%
78	Major (as determined by the Director) (T&M / Deposit)	T&M / Deposit	1	0	\$ -	\$ 2,452.74	\$ (2,452.74)	0%
79	Special Events and Outdoor Sales Permit	Flat	6	6	\$ 110.00	\$ 173.19	\$ (63.19)	64%
80	STUDY SESSION: City Council or Planning Commission (T&M / Deposit)	T&M / Deposit	6	6	\$ 500.00	\$ 1,183.95	\$ (684)	42%
81	Withdrawal of application, minimum processing fee	Flat	1	1	\$ 55.00	\$ 86.59	\$ (32)	64%
82	Zoning Compliance Letters	Flat	1	1	\$ 150.00	\$ 401	\$ (251)	37%
83	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
84	[unused]	-	1	1	\$ -	\$ -	\$ -	0%
85	SIGNS AND AWNINGS:	-	0	0	\$ -	\$ -	\$ -	0%
86	Sign review by Staff (for Signs that Comply with the Design Guidelines for Signs)	Flat	25	25	\$ 248.00	\$ 306.42	\$ (58.42)	81%
87	Refacing an Approved Sign	Flat	1	1	\$ 82.00	\$ 133.75	\$ (51.75)	61%
88	Sign review by Planning Commission (for Signs that do not Comply with the Design Guidelines for Signs) (T&M / Deposit)	T&M / Deposit	3	3	\$ 500.00	\$ 1,676.54	\$ (1,177)	30%
89	Temporary Sign Permit	Flat	20	20	\$ -	\$ 50.09	\$ (50)	0%
90	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
91	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
92	USE PERMIT (All T&M / Deposit):	-	0	0	\$ -	\$ -	\$ -	0%
93	Other Use Permit	T&M / Deposit	15	15	\$ 850.00	\$ 3,313.49	\$ (2,463.49)	26%

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Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
94	Legal non-profit charitable organization seeking use permit for fundraising for their activities in Menlo Park.	T&M / Deposit	0.1	0	\$ 110.00	\$ 3,135.59	\$ (3,025.59)	4%
95	Single-Family Residential, Existing Structure	T&M / Deposit	5	5	\$ 1,300.00	\$ 3,313.49	\$ (2,013.49)	39%
96	Single-Family Residential, New Structure	T&M / Deposit	25	25	\$ 1,600.00	\$ 3,431.08	\$ (1,831.08)	47%
97	Single-Family Residential, Excavation in Required Yard	T&M / Deposit	2	2	\$ 1,300.00	\$ 3,313.49	\$ (2,013.49)	39%
98	Single-Family Residential, Accessory Structure	T&M / Deposit	2	2	\$ 1,300.00	\$ 3,360.53	\$ (2,060.53)	39%
99	Single-Family Residential, Other	T&M / Deposit	2	2	\$ 1,300.00	\$ 3,360.53	\$ (2,060.53)	39%
100	Multi-Family Residential, 2 to 4 New Structures	T&M / Deposit	5	5	\$ 1,600.00	\$ 6,212.24	\$ (4,612.24)	26%
101	Multi-Family Residential, 5 or More Structures	T&M / Deposit	1	1	\$ 1,600.00	\$ 7,244.63	\$ (5,644.63)	22%
102	Single-Family Residential, Fence	T&M / Deposit	2	2	\$ 1,300.00	\$ 5,470.70	\$ (4,170.70)	24%
103	Commercial, Wireless Communication Facility	T&M / Deposit	2	2	\$ 1,300.00	\$ 3,083.47	\$ (1,783.47)	42%
104	Commercial, New Building	T&M / Deposit	4	4	\$ 1,600.00	\$ 4,955.22	\$ (3,355.22)	32%
105	Commercial, Hazardous Materials	T&M / Deposit	7	7	\$ 1,300.00	\$ 3,083.47	\$ (1,783.47)	42%
106	Commercial, Parking	T&M / Deposit	3	3	\$ 1,300.00	\$ 3,899.60	\$ (2,599.60)	33%
107	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
108	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
109	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
110	Residential, Single-Family	T&M / Deposit	5	5	\$ 1,300.00	\$ 3,594.72	\$ (2,294.72)	36%
111	Residential, Multi-Family	T&M / Deposit	5	5	\$ 1,300.00	\$ 3,594.72	\$ (2,294.72)	36%
112	Commercial	T&M / Deposit	2	2	\$ 1,300.00	\$ 3,594.72	\$ (2,294.72)	36%
113	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
114	ZONING AMENDMENT (All T&M / Deposit):	-	0	0	\$ -	\$ -	\$ -	0%
115	Zoning Map Amendment (Rezoning)	T&M / Deposit	4	4	\$ 2,000.00	\$ 8,420.43	\$ (6,420.43)	24%
116	Zoning Text Amendment (Zoning Ordinance Amendment)	T&M / Deposit	2	2	\$ 2,000.00	\$ 8,420.43	\$ (6,420.43)	24%
117	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
118	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
119	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
120	[unused]	-	0	0	\$ -	\$ -	\$ -	0%

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Fee Service Information					Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
121	Additional "Time and Materials" Billing not included in individual fee deposit calculations (annual)	annual	1	1	\$ 392,089.60	\$ -	\$ 392,089.60	0%
122	Services Beyond Standard Fee (per the Director) (T&M / Deposit)	T&M / Deposit	1	1	\$ -	\$ -	\$ -	0%
123	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
124	Hourly Rates:	-	0	0	\$ -	\$ -	\$ -	0%
125	Associate Planner (per hour)	per hour	1	1	\$ 126.29	\$ 200.34	\$ (74.05)	63%
126	Senior Planner (per hour)	per hour	1	1	\$ 137.93	\$ 227.22	\$ (89.29)	61%
127	Development Services Manager (per hour)	per hour	1	1	\$ 158.07	\$ 289.98	\$ (131.91)	55%
128	Development Services Tech (per hour)	per hour	1	1	\$ 79.00	\$ 134.30	\$ (55.30)	59%
129	Planning Assistant (per hour)	per hour	1	1	\$ 98.00	\$ 173.19	\$ (75.19)	57%
130	Secretary (per hour)	per hour	1	1	\$ 81.00	\$ 141.61	\$ (60.61)	57%
131	Director of Community Development (per hour)	per hour	1	1	\$ 174.63	\$ 356.60	\$ (181.97)	49%
132	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
133	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
134	Non-Fee Activities:	-	0	0	\$ -	\$ -	\$ -	0%
135	Counter: Pre-Project Support (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
136	Counter: Public Information - not recoverable (annual)	annual non-fee	1	0	\$ -	\$ 144,168.92	\$ (144,168.92)	0%
137	Comprehensive Planning (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
138	CIP (annual)	annual non-fee	1	0	\$ -	\$ 21,626.83	\$ (21,626.83)	0%
139	General Plan Update (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
140	Zoning Ordinance / Development Code Update (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
141	[unused]	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
142	PC / Other Commission Support (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
143	Council / Constituent Referrals (annual)	annual non-fee	1	0	\$ -	\$ 10,454.84	\$ (10,454.84)	0%
144	Special Projects (annual)	annual non-fee	1	0	\$ -	\$ 6,534.27	\$ (6,534.27)	0%
145	Other Non-Fee Activities (annual)	annual non-fee	1	0	\$ -	\$ 17,826.66	\$ (17,826.66)	0%
146	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
147	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
148	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
149	[unused]	-	0	0	\$ -	\$ -	\$ -	0%
150	Support to Other Departments / Divisions:	-	0	0	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Type / Description	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
151	Support to Housing - Unbudgeted (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
152	Support to Redevelopment - Unbudgeted (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
153	Support to Business Development (annual)	annual non-fee	1	0	\$ -	\$ 9,478.28	\$ (9,478.28)	0%
154	Support to Building (annual)	annual non-fee	1	0	\$ -	\$ 71,742.35	\$ (71,742.35)	0%
155	Support to Finance (annual)	annual non-fee	1	0	\$ -	\$ 3,432.29	\$ (3,432.29)	0%
156	Supervision of Building Services (annual)	annual non-fee	1	0	\$ -	\$ 14,547.72	\$ (14,547.72)	0%
157	Support to Code Enforcement - Zoning (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
158	Support to Code Enforcement - Other (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
159	Support to PW Engineering (annual)	annual non-fee	1	0	\$ -	\$ 4,301.83	\$ (4,301.83)	0%
160	Support to PW Environmental (annual)	annual non-fee	1	0	\$ -	\$ 2,613.71	\$ (2,613.71)	0%
161	Support to PW Heritage Trees (annual)	annual non-fee	1	0	\$ -	\$ 8,501.73	\$ (8,501.73)	0%
162	Support to PW Transportation (annual)	annual non-fee	1	0	\$ -	\$ 6,653.79	\$ (6,653.79)	0%
163	Support to Police (annual)	annual non-fee	1	0	\$ -	\$ 1,306.85	\$ (1,306.85)	0%
164	Support to Fire (annual)	annual non-fee	1	0	\$ -	\$ 13,729.15	\$ (13,729.15)	0%
165	Support to CDBG (annual)	annual non-fee	1	0	\$ -	\$ -	\$ -	0%
166	Support to Community Services (annual)	annual non-fee	1	0	\$ -	\$ 1,306.85	\$ (1,306.85)	0%
167	Support to All Other Departments (annual)	annual non-fee	1	0	\$ -	\$ 1,306.85	\$ (1,306.85)	0%
168	Support to Other Agencies and Jurisdictions (annual)	annual non-fee	1	0	\$ -	\$ 6,507.02	\$ (6,507.02)	0%

TOTALS:

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	ADMINISTRATIVE REVIEW:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Public notification and staff review process for Fences	Flat	\$ 275	\$ 1,331	\$ (1,056)	21%	\$ 275	\$ 1,331	\$ (1,056)	21%
3	Administrative Permit	Flat	\$ 2,750	\$ 6,657	\$ (3,907)	41%	\$ 2,750	\$ 6,657	\$ (3,907)	41%
4	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	APPEALS:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Appeals of staff decision	Flat	\$ 15	\$ 1,058	\$ (1,043)	1%	\$ 15	\$ 1,058	\$ (1,043)	1%
7	Menlo Park resident appeal of Planning Commission decision on somebody else's project	Flat	\$ 220	\$ 4,624	\$ (4,404)	5%	\$ 220	\$ 4,624	\$ (4,404)	5%
8	Owner occupant appeal of Planning Commission decision related to his/her owner-occupied house	Flat	\$ 220	\$ 4,624	\$ (4,404)	5%	\$ 220	\$ 4,624	\$ (4,404)	5%
9	All other appeals of Planning Commission decisions (T&M / Deposit)	T&M / Deposit	\$ 500	\$ 4,624	\$ (4,124)	11%	\$ 500	\$ 4,624	\$ (4,124)	11%
10	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	ARCHITECTURAL CONTROL (T&M / Deposit):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	Residential - New	T&M / Deposit	\$ 3,200	\$ 6,418	\$ (3,218)	50%	\$ 3,200	\$ 6,418	\$ (3,218)	50%
13	Residential - Existing	T&M / Deposit	\$ 3,900	\$ 9,064	\$ (5,164)	43%	\$ 3,900	\$ 9,064	\$ (5,164)	43%
14	Commercial, Existing Building	T&M / Deposit	\$ 13,000	\$ 30,214	\$ (17,214)	43%	\$ 13,000	\$ 30,214	\$ (17,214)	43%
15	Commercial, New Building	T&M / Deposit	\$ 8,000	\$ 29,085	\$ (21,085)	28%	\$ 8,000	\$ 29,085	\$ (21,085)	28%
16	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	CONDITIONAL DEVELOPMENT PERMIT / PLANNED DEVELOPMENT PERMIT (T&M / Deposit)	T&M / Deposit	\$ 20,000	\$ 43,981	\$ (23,981)	45%	\$ 20,000	\$ 43,981	\$ (23,981)	45%
19	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	DEVELOPMENT AGREEMENT (T&M / Deposit)	T&M / Deposit	\$ 10,000	\$ 11,225	\$ (1,225)	89%	\$ 10,000	\$ 11,225	\$ (1,225)	89%
21	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
22	ENVIRONMENTAL REVIEW:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Environmental Documents:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	Staff Review and Processing (T&M / Deposit)	T&M / Deposit	\$ 6,250	\$ 78,623	\$ (72,373)	8%	\$ 6,250	\$ 78,623	\$ (72,373)	8%
25	Consultant costs (passthrough)	passthrough	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Circulation System Assessment Surcharge – per Environmental Document - [Internal Staff Costs Only - Not a calculated Fee]	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Department of Fish & Game Fees (paid directly to County)	passthrough	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Negative Declaration	passthrough	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Environmental Impact Report	passthrough	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	County Recording Fee (paid directly to County)	passthrough	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	GENERAL PLAN AMENDMENT (T&M / Deposit)	T&M / Deposit	\$ 8,000	\$ 17,360	\$ (9,360)	46%	\$ 8,000	\$ 17,360	\$ (9,360)	46%
34	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	MAPS:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Tentative Parcel Map (0-4 lots):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	Planning Commission (Land Div & Condo Conv.) (T&M / Deposit)	Deposit	\$ 3,850	\$ 33,846	\$ (29,996)	11%	\$ 3,850	\$ 33,846	\$ (29,996)	11%
38	Administrative	Flat	\$ 7,700	\$ 44,408	\$ (36,708)	17%	\$ 7,700	\$ 44,408	\$ (36,708)	17%
39	Final Parcel Map (0-4 lots)	Flat	\$ 7,125	\$ 97,822	\$ (90,697)	7%	\$ 7,125	\$ 97,822	\$ (90,697)	7%
40	Certificate of Correction (formerly map refiled)	Flat	\$ -	\$ 209	\$ (209)	0%	\$ -	\$ -	\$ -	0%
41	Amended Map (if map substantially revised)	Flat	\$ -	\$ 301	\$ (301)	0%	\$ -	\$ -	\$ -	0%
42	Tentative Tract / Subdivision Map	Flat	\$ 3,300	\$ 12,639	\$ (9,339)	26%	\$ 3,300	\$ 12,639	\$ (9,339)	26%
43	Final Tract / Subdivision Map:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	First 5 Lots / Condo Units	Flat	\$ 1,480	\$ 16,203	\$ (14,723)	9%	\$ 1,480	\$ 16,203	\$ (14,723)	9%
45	Each Add'l Lot	Flat	\$ -	\$ 9,026	\$ (9,026)	0%	\$ -	\$ 9,026	\$ (9,026)	0%
46	Each Add'l 5 Condo Units	Flat	\$ -	\$ 19,953	\$ (19,953)	0%	\$ -	\$ 19,953	\$ (19,953)	0%
47	Certificate of Correction (formerly map refiled)	Flat	\$ -	\$ 121	\$ (121)	0%	\$ -	\$ -	\$ -	0%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
48	Amended Map (if map substantially revised)	Flat	\$ -	\$ 269	\$ (269)	0%	\$ -	\$ -	\$ -	0%
49	Final Condominium Conversion Map [fee deleted]	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Lot Line Adjustment / Lot Merger	Flat	\$ 1,000	\$ 6,706	\$ (5,706)	15%	\$ 1,000	\$ 6,706	\$ (5,706)	15%
51	Certificate of Compliance	Flat	\$ 75	\$ 1,106	\$ (1,031)	7%	\$ 75	\$ 1,106	\$ (1,031)	7%
52	[unused]	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	Easement Dedication (City Council)	Flat	\$ -	\$ 2,375	\$ (2,375)	0%	\$ -	\$ -	\$ -	0%
54	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	MISCELLANEOUS:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Additional staff review required by revisions to plans (T&M / Deposit)	Hourly Rate	\$ 100	\$ 187	\$ (87)	54%	\$ 100	\$ 187	\$ (87)	54%
57	Administrative Extension of Approved Applications	Flat	\$ -	\$ 628	\$ (628)	0%	\$ -	\$ 628	\$ (628)	0%
58	Change of Address	Flat	\$ 250	\$ 685	\$ (435)	37%	\$ 250	\$ 685	\$ (435)	37%
59	Exemption Underground Utilities Ordinance:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Owner-occupied residential [deleted]	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Other (T&M / Deposit)	T&M / Deposit	\$ -	\$ 271	\$ (271)	0%	\$ -	\$ -	\$ -	0%
62	Front Lot Line Election	Flat	\$ 330	\$ 1,332	\$ (1,002)	25%	\$ 330	\$ 1,332	\$ (1,002)	25%
63	Home Occupation Permit	Flat	\$ 13,800	\$ 5,196	\$ 8,604	266%	\$ 13,800	\$ 5,196	\$ 8,604	266%
64	Mailing Lists for public use not associated with Public Hearing noticing	Flat	\$ 100	\$ 104	\$ (4)	96%	\$ 100	\$ 104	\$ (4)	96%
65	Mitigation Monitoring (T&M / Deposit)	T&M / Deposit	\$ -	\$ 2,664	\$ (2,664)	0%	\$ -	\$ 2,664	\$ (2,664)	0%
66	Pre-Application Fee (over 2 hours) (T&M / Deposit)	T&M / Deposit	\$ 100	\$ 487	\$ (387)	21%	\$ 100	\$ 487	\$ (387)	21%
67	Preparation of Recorded Deed Restrictions	Flat	\$ 400	\$ 1,958	\$ (1,558)	20%	\$ 400	\$ 1,958	\$ (1,558)	20%
68	Property File Research – per hour (after the first hour)	Hourly Rate	\$ 100	\$ 218	\$ (118)	46%	\$ 100	\$ 218	\$ (118)	46%
69	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
70	Publications – per document::	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Copies of General Plan, Zoning Ordinance and Zoning Map [no time estimates]	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Transcripts of Public Hearings associated with Environmental Impact Reports (pass through) [no time estimates]	T&M / Deposit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	Review by Community Development Director or designee of a request not listed elsewhere in the fee schedule	Hourly Rate	\$ 110	\$ 443	\$ (333)	25%	\$ 110	\$ 443	\$ (333)	25%
75	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Revisions, extensions or review of any item requiring Planning Commission review:	Flat	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	Minor	Flat	\$ -	\$ 2,453	\$ (2,453)	0%	\$ -	\$ -	\$ -	0%
78	Major (as determined by the Director) (T&M / Deposit)	T&M / Deposit	\$ -	\$ 2,453	\$ (2,453)	0%	\$ -	\$ -	\$ -	0%
79	Special Events and Outdoor Sales Permit	Flat	\$ 660	\$ 1,039	\$ (379)	64%	\$ 660	\$ 1,039	\$ (379)	64%
80	STUDY SESSION: City Council or Planning Commission (T&M / Deposit)	T&M / Deposit	\$ 3,000	\$ 7,104	\$ (4,104)	42%	\$ 3,000	\$ 7,104	\$ (4,104)	42%
81	Withdrawal of application, minimum processing fee	Flat	\$ 55	\$ 87	\$ (32)	64%	\$ 55	\$ 87	\$ (32)	64%
82	Zoning Compliance Letters	Flat	\$ 150	\$ 401	\$ (251)	37%	\$ 150	\$ 401	\$ (251)	37%
83	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	SIGNS AND AWNINGS:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Sign review by Staff (for Signs that Comply with the Design Guidelines for Signs)	Flat	\$ 6,200	\$ 7,661	\$ (1,461)	81%	\$ 6,200	\$ 7,661	\$ (1,461)	81%
87	Refacing an Approved Sign	Flat	\$ 82	\$ 134	\$ (52)	61%	\$ 82	\$ 134	\$ (52)	61%
88	Sign review by Planning Commission (for Signs that do not Comply with the Design Guidelines for Signs) (T&M / Deposit)	T&M / Deposit	\$ 1,500	\$ 5,030	\$ (3,530)	30%	\$ 1,500	\$ 5,030	\$ (3,530)	30%
89	Temporary Sign Permit	Flat	\$ -	\$ 1,002	\$ (1,002)	0%	\$ -	\$ 1,002	\$ (1,002)	0%
90	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	USE PERMIT (All T&M / Deposit):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Other Use Permit	T&M / Deposit	\$ 12,750	\$ 49,702	\$ (36,952)	26%	\$ 12,750	\$ 49,702	\$ (36,952)	26%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
94	Legal non-profit charitable organization seeking use permit for fundraising for their activities in Menlo Park.	T&M / Deposit	\$ -	\$ 314	\$ (314)	0%	\$ -	\$ -	\$ -	0%
95	Single-Family Residential, Existing Structure	T&M / Deposit	\$ 6,500	\$ 16,567	\$ (10,067)	39%	\$ 6,500	\$ 16,567	\$ (10,067)	39%
96	Single-Family Residential, New Structure	T&M / Deposit	\$ 40,000	\$ 85,777	\$ (45,777)	47%	\$ 40,000	\$ 85,777	\$ (45,777)	47%
97	Single-Family Residential, Excavation in Required Yard	T&M / Deposit	\$ 2,600	\$ 6,627	\$ (4,027)	39%	\$ 2,600	\$ 6,627	\$ (4,027)	39%
98	Single-Family Residential, Accessory Structure	T&M / Deposit	\$ 2,600	\$ 6,721	\$ (4,121)	39%	\$ 2,600	\$ 6,721	\$ (4,121)	39%
99	Single-Family Residential, Other	T&M / Deposit	\$ 2,600	\$ 6,721	\$ (4,121)	39%	\$ 2,600	\$ 6,721	\$ (4,121)	39%
100	Multi-Family Residential, 2 to 4 New Structures	T&M / Deposit	\$ 8,000	\$ 31,061	\$ (23,061)	26%	\$ 8,000	\$ 31,061	\$ (23,061)	26%
101	Multi-Family Residential, 5 or More Structures	T&M / Deposit	\$ 1,600	\$ 7,245	\$ (5,645)	22%	\$ 1,600	\$ 7,245	\$ (5,645)	22%
102	Single-Family Residential, Fence	T&M / Deposit	\$ 2,600	\$ 10,941	\$ (8,341)	24%	\$ 2,600	\$ 10,941	\$ (8,341)	24%
103	Commercial, Wireless Communication Facility	T&M / Deposit	\$ 2,600	\$ 6,167	\$ (3,567)	42%	\$ 2,600	\$ 6,167	\$ (3,567)	42%
104	Commercial, New Building	T&M / Deposit	\$ 6,400	\$ 19,821	\$ (13,421)	32%	\$ 6,400	\$ 19,821	\$ (13,421)	32%
105	Commercial, Hazardous Materials	T&M / Deposit	\$ 9,100	\$ 21,584	\$ (12,484)	42%	\$ 9,100	\$ 21,584	\$ (12,484)	42%
106	Commercial, Parking	T&M / Deposit	\$ 3,900	\$ 11,699	\$ (7,799)	33%	\$ 3,900	\$ 11,699	\$ (7,799)	33%
107	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
108	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Residential, Single-Family	T&M / Deposit	\$ 6,500	\$ 17,974	\$ (11,474)	36%	\$ 6,500	\$ 17,974	\$ (11,474)	36%
111	Residential, Multi-Family	T&M / Deposit	\$ 6,500	\$ 17,974	\$ (11,474)	36%	\$ 6,500	\$ 17,974	\$ (11,474)	36%
112	Commercial	T&M / Deposit	\$ 2,600	\$ 7,189	\$ (4,589)	36%	\$ 2,600	\$ 7,189	\$ (4,589)	36%
113	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	ZONING AMENDMENT (All T&M / Deposit):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Zoning Map Amendment (Rezoning)	T&M / Deposit	\$ 8,000	\$ 33,682	\$ (25,682)	24%	\$ 8,000	\$ 33,682	\$ (25,682)	24%
116	Zoning Text Amendment (Zoning Ordinance Amendment)	T&M / Deposit	\$ 4,000	\$ 16,841	\$ (12,841)	24%	\$ 4,000	\$ 16,841	\$ (12,841)	24%
117	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
121	Additional "Time and Materials" Billing not included in individual fee deposit calculations (annual)	annual	\$ 392,090	\$ -	\$ 392,090	0%	\$ 392,090	\$ -	\$ 392,090	0%
122	Services Beyond Standard Fee (per the Director) (T&M / Deposit)	T&M / Deposit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Hourly Rates:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	Associate Planner (per hour)	per hour	\$ 126	\$ 200	\$ (74)	63%	\$ 126	\$ 200	\$ (74)	63%
126	Senior Planner (per hour)	per hour	\$ 138	\$ 227	\$ (89)	61%	\$ 138	\$ 227	\$ (89)	61%
127	Development Services Manager (per hour)	per hour	\$ 158	\$ 290	\$ (132)	55%	\$ 158	\$ 290	\$ (132)	55%
128	Development Services Tech (per hour)	per hour	\$ 79	\$ 134	\$ (55)	59%	\$ 79	\$ 134	\$ (55)	59%
129	Planning Assistant (per hour)	per hour	\$ 98	\$ 173	\$ (75)	57%	\$ 98	\$ 173	\$ (75)	57%
130	Secretary (per hour)	per hour	\$ 81	\$ 142	\$ (61)	57%	\$ 81	\$ 142	\$ (61)	57%
131	Director of Community Development (per hour)	per hour	\$ 175	\$ 357	\$ (182)	49%	\$ 175	\$ 357	\$ (182)	49%
132	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	Non-Fee Activities:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	Counter: Pre-Project Support (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Counter: Public Information - not recoverable (annual)	annual non-fee	\$ -	\$ 144,169	\$ (144,169)	0%	\$ -	\$ -	\$ -	0%
137	Comprehensive Planning (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
138	CIP (annual)	annual non-fee	\$ -	\$ 21,627	\$ (21,627)	0%	\$ -	\$ -	\$ -	0%
139	General Plan Update (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	Zoning Ordinance / Development Code Update (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	[unused]	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	PC / Other Commission Support (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	Council / Constituent Referrals (annual)	annual non-fee	\$ -	\$ 10,455	\$ (10,455)	0%	\$ -	\$ -	\$ -	0%
144	Special Projects (annual)	annual non-fee	\$ -	\$ 6,534	\$ (6,534)	0%	\$ -	\$ -	\$ -	0%
145	Other Non-Fee Activities (annual)	annual non-fee	\$ -	\$ 17,827	\$ (17,827)	0%	\$ -	\$ -	\$ -	0%
146	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Support to Other Departments / Divisions:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Community Development - Planning

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Type / Description	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
151	Support to Housing - Unbudgeted (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Support to Redevelopment - Unbudgeted (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Support to Business Development (annual)	annual non-fee	\$ -	\$ 9,478	\$ (9,478)	0%	\$ -	\$ -	\$ -	0%
154	Support to Building (annual)	annual non-fee	\$ -	\$ 71,742	\$ (71,742)	0%	\$ -	\$ -	\$ -	0%
155	Support to Finance (annual)	annual non-fee	\$ -	\$ 3,432	\$ (3,432)	0%	\$ -	\$ -	\$ -	0%
156	Supervision of Building Services (annual)	annual non-fee	\$ -	\$ 14,548	\$ (14,548)	0%	\$ -	\$ -	\$ -	0%
157	Support to Code Enforcement - Zoning (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Support to Code Enforcement - Other (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Support to PW Engineering (annual)	annual non-fee	\$ -	\$ 4,302	\$ (4,302)	0%	\$ -	\$ -	\$ -	0%
160	Support to PW Environmental (annual)	annual non-fee	\$ -	\$ 2,614	\$ (2,614)	0%	\$ -	\$ -	\$ -	0%
161	Support to PW Heritage Trees (annual)	annual non-fee	\$ -	\$ 8,502	\$ (8,502)	0%	\$ -	\$ -	\$ -	0%
162	Support to PW Transportation (annual)	annual non-fee	\$ -	\$ 6,654	\$ (6,654)	0%	\$ -	\$ -	\$ -	0%
163	Support to Police (annual)	annual non-fee	\$ -	\$ 1,307	\$ (1,307)	0%	\$ -	\$ -	\$ -	0%
164	Support to Fire (annual)	annual non-fee	\$ -	\$ 13,729	\$ (13,729)	0%	\$ -	\$ -	\$ -	0%
165	Support to CDBG (annual)	annual non-fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Support to Community Services (annual)	annual non-fee	\$ -	\$ 1,307	\$ (1,307)	0%	\$ -	\$ -	\$ -	0%
167	Support to All Other Departments (annual)	annual non-fee	\$ -	\$ 1,307	\$ (1,307)	0%	\$ -	\$ -	\$ -	0%
168	Support to Other Agencies and Jurisdictions (annual)	annual non-fee	\$ -	\$ 6,507	\$ (6,507)	0%	\$ -	\$ -	\$ -	0%
TOTALS:			\$ 649,592	\$ 1,257,576	\$ (607,985)	52%	\$ 649,592	\$ 902,771	\$ (253,179)	72%
			Revenue Totals				Revenue Totals			