

Building & Life Safety (Cost-Based)

FINAL SUMMARY OF RESULTS

Fee Service Areas	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
New Construction	\$ -	\$ 1,751,674	\$ (1,751,674)	0%	\$ -	\$ 1,751,674	\$ (1,751,674)	0%
Miscellaneous Items	\$ -	\$ 625,465	\$ (625,465)	0%	\$ -	\$ 205,338	\$ (205,338)	0%
07/08 Actual Revenue	\$ 2,162,397		\$ 2,162,397	0%	\$ 2,162,397		\$ 2,162,397	110%
MPE's	\$ 91,521	\$ 221,049	\$ (129,528)	41%	\$ 91,521	\$ 221,049	\$ (129,528)	41%
			\$ -	0%			\$ -	0%
TOTALS:	\$ 2,253,918	\$ 2,598,188	\$ (344,270)	87%	\$ 2,253,918	\$ 2,178,062	\$ 75,856	103%
	Revenue Totals				Revenue Totals			