

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Awning (not patio cover)	1	1	\$ -	\$ 92.68	\$ (92.68)	0%	\$ -	\$ 70.57	\$ (70.57)	0%
2	Cellular/Mobile Phone, free-standing	1	1	\$ -	\$ 568.89	\$ (568.89)	0%	\$ -	\$ 180.09	\$ (180.09)	0%
3	Cellular Tower with Equipment Shelter	1	1	\$ -	\$ 762.39	\$ (762.39)	0%	\$ -	\$ 238.31	\$ (238.31)	0%
4	Close Existing Openings	1	1	\$ -	\$ 35.66	\$ (35.66)	0%	\$ -	\$ 79.69	\$ (79.69)	0%
5	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 9.12	\$ (9.12)	0%
6	Deck	1	1	\$ -	\$ 184.91	\$ (184.91)	0%	\$ -	\$ 164.88	\$ (164.88)	0%
7	Demolition - Residential	37	37	\$ -	\$ 135.07	\$ (135.07)	0%	\$ -	\$ 91.64	\$ (91.64)	0%
8	Demolition - MultiFamily	4	4	\$ -	\$ -	\$ -	0%	\$ -	\$ 91.64	\$ (91.64)	0%
9	Demolition - Commercial	16	16	\$ -	\$ 135.07	\$ (135.07)	0%	\$ -	\$ 115.62	\$ (115.62)	0%
10	Duplication Processing Application	0	0	\$ -	\$ 43.34	\$ (43.34)	0%	\$ -	\$ 28.51	\$ (28.51)	0%
11	Fence or Freestanding Wall to 6 feet (masonry / garden):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%	\$ -	\$ -	\$ -	0%
12	1st 100 l.f.	7	7	\$ -	\$ 149.25	\$ (149.25)	0%	\$ -	\$ 200.85	\$ (200.85)	0%
13	Each additional 100 lf	0	0	\$ -	\$ 25.70	\$ (25.70)	0%	\$ -	\$ 11.99	\$ (11.99)	0%
14	Each additional 5 feet of height	0	0	\$ -	\$ 49.54	\$ (49.54)	0%	\$ -	\$ 120.02	\$ (120.02)	0%
15	Fireplace (masonry or pre-fab)	7	7	\$ -	\$ 35.66	\$ (35.66)	0%	\$ -	\$ 199.48	\$ (199.48)	0%
16	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	Grading (Cut and Fill):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%	\$ -	\$ -	\$ -	0%
18	0-50 Cubic Yards (Cut and Fill)	0	0	\$ -	\$ 279.20	\$ (279.20)	0%	\$ -	\$ 300.97	\$ (300.97)	0%
19	51-100 CY	2	2	\$ -	\$ 146.13	\$ (146.13)	0%	\$ -	\$ 28.51	\$ (28.51)	0%
20	Each Add'l 100 CY or portion thereof	0	0	\$ -	\$ 40.23	\$ (40.23)	0%	\$ -	\$ 7.52	\$ (7.52)	0%
21	1,000 CY (minimum)	1	1	\$ -	\$ 750.23	\$ (750.23)	0%	\$ -	\$ 780.94	\$ (780.94)	0%
22	Each Add'l 1,000 CY or portion thereof	0	0	\$ -	\$ 92.84	\$ (92.84)	0%	\$ -	\$ 37.62	\$ (37.62)	0%
23	10,000 CY (minimum)	1	1	\$ -	\$ 2,065.43	\$ (2,065.43)	0%	\$ -	\$ 2,285.79	\$ (2,285.79)	0%
24	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ 92.84	\$ (92.84)	0%	\$ -	\$ 75.24	\$ (75.24)	0%
25	100,000 CY (minimum)	0	0	\$ -	\$ 3,377.54	\$ (3,377.54)	0%	\$ -	\$ 3,611.65	\$ (3,611.65)	0%
26	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ 92.84	\$ (92.84)	0%	\$ -	\$ 75.24	\$ (75.24)	0%
27	Lighting pole (each)	0	0	\$ -	\$ 225.49	\$ (225.49)	0%	\$ -	\$ 115.65	\$ (115.65)	0%
28	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Patio Cover (includes ICC Products)	1	1	\$ -	\$ 92.68	\$ (92.68)	0%	\$ -	\$ 151.39	\$ (151.39)	0%
30	Photovoltaic System - Residential	19	0	\$ -	\$ 177.44	\$ (177.44)	0%	\$ -	\$ 127.64	\$ (127.64)	0%
31	Photovoltaic System - Non-Residential - First 4 Cells	0	0	\$ -	\$ 183.96	\$ (183.96)	0%	\$ -	\$ 127.64	\$ (127.64)	0%
32	Each additional Cell	0	0	\$ -	\$ 24.77	\$ (24.77)	0%	\$ -	\$ 35.97	\$ (35.97)	0%
33	Retaining Wall (concrete or masonry):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%	\$ -	\$ -	\$ -	0%
34	First 50 lf	7	7	\$ -	\$ 191.37	\$ (191.37)	0%	\$ -	\$ 202.35	\$ (202.35)	0%
35	Each additional 50 lf	0	0	\$ -	\$ 12.38	\$ (12.38)	0%	\$ -	\$ 35.97	\$ (35.97)	0%
36	Special Design, 3-10' high (up to 50 lf)	0	0	\$ -	\$ 230.07	\$ (230.07)	0%	\$ -	\$ 272.91	\$ (272.91)	0%
37	Each additional 50 lf	0	0	\$ -	\$ 12.38	\$ (12.38)	0%	\$ -	\$ 49.45	\$ (49.45)	0%
38	Special Design, over 10' high (up to 50 lf)	0	0	\$ -	\$ 279.04	\$ (279.04)	0%	\$ -	\$ 530.57	\$ (530.57)	0%
39	Each additional 50 lf	0	0	\$ -	\$ 12.38	\$ (12.38)	0%	\$ -	\$ 86.92	\$ (86.92)	0%

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
40	Re-roofing - Accessory	26	26	\$ -	\$ 46.76	\$ (46.76)	0%	\$ -	\$ 91.68	\$ (91.68)	0%
41	Re-roofing - Commercial:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Composition - no tear off	7	7	\$ -	\$ 46.76	\$ (46.76)	0%	\$ -	\$ 103.67	\$ (103.67)	0%
43	Other roofs (first 10 squares)	0	0	\$ -	\$ 46.76	\$ (46.76)	0%	\$ -	\$ 103.67	\$ (103.67)	0%
44	Each additional 10 squares	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 23.98	\$ (23.98)	0%
45	Re-roofing - Residential (Single and Multi Family)	224	224	\$ -	\$ 46.76	\$ (46.76)	0%	\$ -	\$ 91.68	\$ (91.68)	0%
46	Remodel:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	Residential Bathroom Remodel (Non-Structural, remove and replace cabinets)	115	115	\$ -	\$ 161.96	\$ (161.96)	0%	\$ -	\$ 272.91	\$ (272.91)	0%
48	Residential Kitchen Remodel (Non-Structural, remove and replace cabinets)	52	52	\$ -	\$ 161.96	\$ (161.96)	0%	\$ -	\$ 257.93	\$ (257.93)	0%
49	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Siding - Other than stucco - per story	52	52	\$ -	\$ 71.53	\$ (71.53)	0%	\$ -	\$ 154.62	\$ (154.62)	0%
51	Stone and Brick Veneer (interior or exterior) - First 50 lineal feet	52	52	\$ -	\$ 83.91	\$ (83.91)	0%	\$ -	\$ 154.62	\$ (154.62)	0%
52	Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 11.99	\$ (11.99)	0%
53	All Other - First 50 lineal feet	5	5	\$ -	\$ 83.91	\$ (83.91)	0%	\$ -	\$ 154.62	\$ (154.62)	0%
54	All Other - Each Additional 50 lineal feet	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 11.99	\$ (11.99)	0%
55	Stucco Applications	0	0	\$ -	\$ 46.76	\$ (46.76)	0%	\$ -	\$ 154.62	\$ (154.62)	0%
56	Signs:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	Permanent	14	14	\$ -	\$ 200.72	\$ (200.72)	0%	\$ -	\$ 154.62	\$ (154.62)	0%
58	[unused]	0	0	\$ -	\$ 36.49	\$ (36.49)	0%	\$ -	\$ -	\$ -	0%
59	Wall/Awning Sign, Non-Electric	0	0	\$ -	\$ 85.46	\$ (85.46)	0%	\$ -	\$ 69.07	\$ (69.07)	0%
60	Wall, Electric	0	0	\$ -	\$ 138.74	\$ (138.74)	0%	\$ -	\$ 93.04	\$ (93.04)	0%
61	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Skylight (Residential each)	10	10	\$ -	\$ 124.80	\$ (124.80)	0%	\$ -	\$ 200.85	\$ (200.85)	0%
63	Skylight (Commercial each)	0	0	\$ -	\$ 124.80	\$ (124.80)	0%	\$ -	\$ 200.85	\$ (200.85)	0%
64	Storage Racks each set of plans (Non-Residential)	2	2	\$ -	\$ 126.35	\$ (126.35)	0%	\$ -	\$ 108.03	\$ (108.03)	0%
65	Swimming Pool / Spa (residential):	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	Vinyl-lined / fiberglass	0	0	\$ -	\$ 188.27	\$ (188.27)	0%	\$ -	\$ 214.34	\$ (214.34)	0%
67	Gunite (all residential pools that do not require a soils investigation.)	9	9	\$ -	\$ 216.78	\$ (216.78)	0%	\$ -	\$ 296.89	\$ (296.89)	0%
68	Gunite (residential pools that require a soils investigation.)	3	3	\$ -	\$ 236.17	\$ (236.17)	0%	\$ -	\$ 296.89	\$ (296.89)	0%
69	Spa or Hot Tub (Residential, Pre-fabricated)	5	5	\$ -	\$ 85.46	\$ (85.46)	0%	\$ -	\$ 127.64	\$ (127.64)	0%
70	Commercial pool (up to 800 sf)	0	0	\$ -	\$ 375.50	\$ (375.50)	0%	\$ -	\$ 1,062.82	\$ (1,062.82)	0%
71	Each additional 800 s.f.	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 23.98	\$ (23.98)	0%
72	Temporary Utility Connection (temp power pole)	11	11	\$ -	\$ -	\$ -	0%	\$ -	\$ 81.06	\$ (81.06)	0%
73	Window or Sliding Glass Door (first 5)	22	22	\$ -	\$ 137.19	\$ (137.19)	0%	\$ -	\$ 267.01	\$ (267.01)	0%
74	Each additional	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 23.98	\$ (23.98)	0%
75	Bay Window each	0	0	\$ -	\$ 127.90	\$ (127.90)	0%	\$ -	\$ 177.10	\$ (177.10)	0%

Building & Life Safety (Cost-Based)

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Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
76	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	ALTERNATE METHODS AND MATERIALS:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Alternate Methods:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Category 1 (repeats and minimal complexity)	3	3	\$ -	\$ 137.34	\$ (137.34)	0%	\$ -	\$ -	\$ -	0%
80	Category 2 (moderate complexity)	2	2	\$ -	\$ 163.73	\$ (164)	0%	\$ -	\$ -	\$ -	0%
81	Category 3 (complex issues)	1	1	\$ -	\$ 261.02	\$ (261)	0%	\$ -	\$ -	\$ -	0%
82	Category 4 (highly complex)	0	0	\$ -	\$ 314.96	\$ (315)	0%	\$ -	\$ -	\$ -	0%
83	Alternate Materials:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Request to Use Alternate Materials	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Standard Fee (hourly Plan Review rate)	0	0	\$ -	\$ 155.81	\$ (156)	0%	\$ -	\$ -	\$ -	0%
86	ICC Fee [placeholder only - no fee calculation]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	Disabled Access Compliance Inspection	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 185.89	\$ (186)	0%
91	Supplemental Plan Check Fee (first 1/2 hour)	65	65	\$ -	\$ 202.86	\$ (202.86)	0%	\$ -	\$ -	\$ -	0%
92	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ 78.93	\$ (78.93)	0%	\$ -	\$ -	\$ -	0%
93	Re-Inspection Fee (first 1/2 hour)	5	5	\$ -	\$ -	\$ -	0%	\$ -	\$ 119.93	\$ (119.93)	0%
94	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 74.93	\$ (74.93)	0%
95	After Hours Inspection (first hour)	10	10	\$ -	\$ -	\$ -	0%	\$ -	\$ 194.86	\$ (194.86)	0%
96	Each additional hour	10	10	\$ -	\$ -	\$ -	0%	\$ -	\$ 149.86	\$ (149.86)	0%
97	Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Staff Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	Building Official (per hour)	0	0	\$ 150.62	\$ 164.90	\$ (14.28)	91%	\$ -	\$ -	\$ -	0%
100	Building Inspector (per hour)	0	0	\$ 137.24	\$ -	\$ 137.24	0%	\$ -	\$ 149.86	\$ (149.86)	0%
101	Plan Checker (per hour)	0	0	\$ 143.92	\$ 154.80	\$ (10.88)	93%	\$ -	\$ -	\$ -	0%
102	Associate Engineer (per hour)	0	0	\$ 143.25	\$ 154.75	\$ (11.50)	93%	\$ -	\$ -	\$ -	0%
103	Development Services Tech (per hour)	0	0	\$ 79.00	\$ 114.04	\$ (35.04)	69%	\$ -	\$ -	\$ -	0%
104	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
105	Non-Fee Activities:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Counter: Pre-Project Support (annual)	1	0	\$ -	\$ 216,747.31	\$ (216,747.31)	0%	\$ -	\$ -	\$ -	0%
107	Counter: Public Information - not recoverable (annual)	1	0	\$ -	\$ 91,930.92	\$ (91,930.92)	0%	\$ -	\$ -	\$ -	0%
108	CIP (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	Other Commission Support (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	[unused]	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Support to Other Departments:	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	Support to Planning (annual)	1	0	\$ -	\$ 25,351.20	\$ (25,351.20)	0%	\$ -	\$ 22,478.81	\$ (22,478.81)	0%
113	Support to Zoning Code Enforcement (annual)	1	0	\$ -	\$ 11,096.03	\$ (11,096.03)	0%	\$ -	\$ -	\$ -	0%
114	Support to Building Code Enforcement (annual)	1	0	\$ -	\$ 19,341.03	\$ (19,341.03)	0%	\$ -	\$ 7,492.94	\$ (7,492.94)	0%
115	Support to Nuisance Code Enforcement (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Support to PW Engineering (annual)	1	0	\$ -	\$ 8,487.14	\$ (8,487.14)	0%	\$ -	\$ -	\$ -	0%
117	Support to RDA (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Support to Police (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Support to Community Services / Rec. (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Support to All Other Departments (annual)	1	0	\$ -	\$ 11,404.14	\$ (11,404.14)	0%	\$ -	\$ -	\$ -	0%
121	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	[unused]						0%	\$ -	\$ -	\$ -	0%

TOTALS:

City of Menlo Park
2008 User Fee Study

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Awning (not patio cover)	1	1	\$ -	\$ 163.25	\$ (163.25)	0%
2	Cellular/Mobile Phone, free-standing	1	1	\$ -	\$ 748.98	\$ (748.98)	0%
3	Cellular Tower with Equipment Shelter	1	1	\$ -	\$ 1,000.70	\$ (1,000.70)	0%
4	Close Existing Openings	1	1	\$ -	\$ 115.35	\$ (115.35)	0%
5	[unused]	0	0	\$ -	\$ 9.12	\$ (9.12)	0%
6	Deck	1	1	\$ -	\$ 349.79	\$ (349.79)	0%
7	Demolition - Residential	37	37	\$ -	\$ 226.71	\$ (226.71)	0%
8	Demolition - MultiFamily	4	4	\$ -	\$ 91.64	\$ (91.64)	0%
9	Demolition - Commercial	16	16	\$ -	\$ 250.69	\$ (250.69)	0%
10	Duplication Processing Application	0	0	\$ -	\$ 71.85	\$ (71.85)	0%
11	Fence or Freestanding Wall to 6 feet (masonry / garden):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%
12	1st 100 l.f.	7	7	\$ -	\$ 350.10	\$ (350.10)	0%
13	Each additional 100 lf	0	0	\$ -	\$ 37.69	\$ (37.69)	0%
14	Each additional 5 feet of height	0	0	\$ -	\$ 169.56	\$ (169.56)	0%
15	Fireplace (masonry or pre-fab)	7	7	\$ -	\$ 235.14	\$ (235.14)	0%
16	[unused]	0	0	\$ -	\$ -	\$ -	0%
17	Grading (Cut and Fill):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%
18	0-50 Cubic Yards (Cut and Fill)	0	0	\$ -	\$ 580.17	\$ (580.17)	0%
19	51-100 CY	2	2	\$ -	\$ 174.64	\$ (174.64)	0%
20	Each Add'l 100 CY or portion thereof	0	0	\$ -	\$ 47.75	\$ (47.75)	0%
21	1,000 CY (minimum)	1	1	\$ -	\$ 1,531.16	\$ (1,531.16)	0%
22	Each Add'l 1,000 CY or portion thereof	0	0	\$ -	\$ 130.46	\$ (130.46)	0%
23	10,000 CY (minimum)	1	1	\$ -	\$ 4,351.22	\$ (4,351.22)	0%
24	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ 168.09	\$ (168.09)	0%
25	100,000 CY (minimum)	0	0	\$ -	\$ 6,989.19	\$ (6,989.19)	0%
26	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ 168.09	\$ (168.09)	0%
27	Lighting pole (each)	0	0	\$ -	\$ 341.14	\$ (341.14)	0%
28	[unused]	0	0	\$ -	\$ -	\$ -	0%
29	Patio Cover (includes ICC Products)	1	1	\$ -	\$ 244.08	\$ (244.08)	0%
30	Photovoltaic System - Residential	19	0	\$ -	\$ 305.08	\$ (305.08)	0%
31	Photovoltaic System - Non-Residential - First 4 Cells	0	0	\$ -	\$ 311.60	\$ (311.60)	0%
32	Each additional Cell	0	0	\$ -	\$ 60.73	\$ (60.73)	0%
33	Retaining Wall (concrete or masonry):	0	0	\$ -	\$ 35.66	\$ (35.66)	0%
34	First 50 lf	7	7	\$ -	\$ 393.72	\$ (393.72)	0%
35	Each additional 50 lf	0	0	\$ -	\$ 48.35	\$ (48.35)	0%
36	Special Design, 3-10' high (up to 50 lf)	0	0	\$ -	\$ 502.98	\$ (502.98)	0%
37	Each additional 50 lf	0	0	\$ -	\$ 61.84	\$ (61.84)	0%
38	Special Design, over 10' high (up to 50 lf)	0	0	\$ -	\$ 809.61	\$ (809.61)	0%
39	Each additional 50 lf	0	0	\$ -	\$ 99.30	\$ (99.30)	0%

City of Menlo Park
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Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
40	Re-roofing - Accessory	26	26	\$ -	\$ 138.43	\$ (138.43)	0%
41	Re-roofing - Commercial:	0	0	\$ -	\$ -	\$ -	0%
42	Composition - no tear off	7	7	\$ -	\$ 150.42	\$ (150.42)	0%
43	Other roofs (first 10 squares)	0	0	\$ -	\$ 150.42	\$ (150.42)	0%
44	Each additional 10 squares	0	0	\$ -	\$ 23.98	\$ (23.98)	0%
45	Re-roofing - Residential (Single and Multi Family)	224	224	\$ -	\$ 138.43	\$ (138.43)	0%
46	Remodel:	0	0	\$ -	\$ -	\$ -	0%
47	Residential Bathroom Remodel (Non-Structural, remove and replace cabinets)	115	115	\$ -	\$ 434.87	\$ (434.87)	0%
48	Residential Kitchen Remodel (Non-Structural, remove and replace cabinets)	52	52	\$ -	\$ 419.88	\$ (419.88)	0%
49	[unused]	0	0	\$ -	\$ -	\$ -	0%
50	Siding - Other than stucco - per story	52	52	\$ -	\$ 226.14	\$ (226.14)	0%
51	Stone and Brick Veneer (interior or exterior) - First 50 lineal feet	52	52	\$ -	\$ 238.53	\$ (238.53)	0%
52	Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet	0	0	\$ -	\$ 11.99	\$ (11.99)	0%
53	All Other - First 50 lineal feet	5	5	\$ -	\$ 238.53	\$ (238.53)	0%
54	All Other - Each Additional 50 lineal feet	0	0	\$ -	\$ 11.99	\$ (11.99)	0%
55	Stucco Applications	0	0	\$ -	\$ 201.38	\$ (201.38)	0%
56	Signs:	0	0	\$ -	\$ -	\$ -	0%
57	Permanent	14	14	\$ -	\$ 355.34	\$ (355.34)	0%
58	[unused]	0	0	\$ -	\$ 36.49	\$ (36.49)	0%
59	Wall/Awning Sign, Non-Electric	0	0	\$ -	\$ 154.52	\$ (154.52)	0%
60	Wall, Electric	0	0	\$ -	\$ 231.78	\$ (231.78)	0%
61	[unused]	0	0	\$ -	\$ -	\$ -	0%
62	Skylight (Residential each)	10	10	\$ -	\$ 325.65	\$ (325.65)	0%
63	Skylight (Commercial each)	0	0	\$ -	\$ 325.65	\$ (325.65)	0%
64	Storage Racks each set of plans (Non-Residential)	2	2	\$ -	\$ 234.38	\$ (234.38)	0%
65	Swimming Pool / Spa (residential):	0	0	\$ -	\$ -	\$ -	0%
66	Vinyl-lined / fiberglass	0	0	\$ -	\$ 402.61	\$ (402.61)	0%
67	Gunite (all residential pools that do not require a soils investigation.)	9	9	\$ -	\$ 513.67	\$ (513.67)	0%
68	Gunite (residential pools that require a soils investigation.)	3	3	\$ -	\$ 533.06	\$ (533.06)	0%
69	Spa or Hot Tub (Residential, Pre-fabricated)	5	5	\$ -	\$ 213.10	\$ (213.10)	0%
70	Commercial pool (up to 800 sf)	0	0	\$ -	\$ 1,438.31	\$ (1,438.31)	0%
71	Each additional 800 s.f.	0	0	\$ -	\$ 23.98	\$ (23.98)	0%
72	Temporary Utility Connection (temp power pole)	11	11	\$ -	\$ 81.06	\$ (81.06)	0%
73	Window or Sliding Glass Door (first 5)	22	22	\$ -	\$ 404.20	\$ (404.20)	0%
74	Each additional	0	0	\$ -	\$ 23.98	\$ (23.98)	0%
75	Bay Window each	0	0	\$ -	\$ 305.00	\$ (305.00)	0%

City of Menlo Park
2008 User Fee Study

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
76	[unused]	0	0	\$ -	\$ -	\$ -	0%
77	ALTERNATE METHODS AND MATERIALS:	0	0	\$ -	\$ -	\$ -	0%
78	Alternate Methods:	0	0	\$ -	\$ -	\$ -	0%
79	Category 1 (repeats and minimal complexity)	3	3	\$ -	\$ 137.34	\$ (137.34)	0%
80	Category 2 (moderate complexity)	2	2	\$ -	\$ 163.73	\$ (164)	0%
81	Category 3 (complex issues)	1	1	\$ -	\$ 261.02	\$ (261)	0%
82	Category 4 (highly complex)	0	0	\$ -	\$ 314.96	\$ (315)	0%
83	Alternate Materials:	0	0	\$ -	\$ -	\$ -	0%
84	Request to Use Alternate Materials	0	0	\$ -	\$ -	\$ -	0%
85	Standard Fee (hourly Plan Review rate)	0	0	\$ -	\$ 155.81	\$ (156)	0%
86	ICC Fee [placeholder only - no fee calculation]	0	0	\$ -	\$ -	\$ -	0%
87	[unused]	0	0	\$ -	\$ -	\$ -	0%
88	[unused]	0	0	\$ -	\$ -	\$ -	0%
89	Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%
90	Disabled Access Compliance Inspection	0	0	\$ -	\$ 185.89	\$ (186)	0%
91	Supplemental Plan Check Fee (first 1/2 hour)	65	65	\$ -	\$ 202.86	\$ (202.86)	0%
92	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ 78.93	\$ (78.93)	0%
93	Re-Inspection Fee (first 1/2 hour)	5	5	\$ -	\$ 119.93	\$ (119.93)	0%
94	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ 74.93	\$ (74.93)	0%
95	After Hours Inspection (first hour)	10	10	\$ -	\$ 194.86	\$ (194.86)	0%
96	Each additional hour	10	10	\$ -	\$ 149.86	\$ (149.86)	0%
97	Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates)	0	0	\$ -	\$ -	\$ -	0%
98	Staff Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%
99	Building Official (per hour)	0	0	\$ 150.62	\$ 164.90	\$ (14.28)	91%
100	Building Inspector (per hour)	0	0	\$ 137.24	\$ 149.86	\$ (12.62)	92%
101	Plan Checker (per hour)	0	0	\$ 143.92	\$ 154.80	\$ (10.88)	93%
102	Associate Engineer (per hour)	0	0	\$ 143.25	\$ 154.75	\$ (11.50)	93%
103	Development Services Tech (per hour)	0	0	\$ 79.00	\$ 114.04	\$ (35.04)	69%
104	[unused]	0	0	\$ -	\$ -	\$ -	0%

City of Menlo Park
2008 User Fee Study

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
105	Non-Fee Activities:	0	0	\$ -	\$ -	\$ -	0%
106	Counter: Pre-Project Support (annual)	1	0	\$ -	\$ 216,747.31	\$ (216,747.31)	0%
107	Counter: Public Information - not recoverable (annual)	1	0	\$ -	\$ 91,930.92	\$ (91,930.92)	0%
108	CIP (annual)	1	0	\$ -	\$ -	\$ -	0%
109	Other Commission Support (annual)	1	0	\$ -	\$ -	\$ -	0%
110	[unused]	1	0	\$ -	\$ -	\$ -	0%
111	Support to Other Departments:	1	0	\$ -	\$ -	\$ -	0%
112	Support to Planning (annual)	1	0	\$ -	\$ 47,830.01	\$ (47,830.01)	0%
113	Support to Zoning Code Enforcement (annual)	1	0	\$ -	\$ 11,096.03	\$ (11,096.03)	0%
114	Support to Building Code Enforcement (annual)	1	0	\$ -	\$ 26,833.96	\$ (26,833.96)	0%
115	Support to Nuisance Code Enforcement (annual)	1	0	\$ -	\$ -	\$ -	0%
116	Support to PW Engineering (annual)	1	0	\$ -	\$ 8,487.14	\$ (8,487.14)	0%
117	Support to RDA (annual)	1	0	\$ -	\$ -	\$ -	0%
118	Support to Police (annual)	1	0	\$ -	\$ -	\$ -	0%
119	Support to Community Services / Rec. (annual)	1	0	\$ -	\$ -	\$ -	0%
120	Support to All Other Departments (annual)	1	0	\$ -	\$ 11,404.14	\$ (11,404.14)	0%
121	[unused]	0	0	\$ -	\$ -	\$ -	0%
122	[unused]			\$ -	\$ -	\$ -	0%

TOTALS:

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	Awning (not patio cover)	1	1	\$ -	\$ 163	\$ (163)	0%	\$ -	\$ 163	\$ (163)	0%
2	Cellular/Mobile Phone, free-standing	1	1	\$ -	\$ 749	\$ (749)	0%	\$ -	\$ 749	\$ (749)	0%
3	Cellular Tower with Equipment Shelter	1	1	\$ -	\$ 1,001	\$ (1,001)	0%	\$ -	\$ 1,001	\$ (1,001)	0%
4	Close Existing Openings	1	1	\$ -	\$ 115	\$ (115)	0%	\$ -	\$ 115	\$ (115)	0%
5	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Deck	1	1	\$ -	\$ 350	\$ (350)	0%	\$ -	\$ 350	\$ (350)	0%
7	Demolition - Residential	37	37	\$ -	\$ 8,388	\$ (8,388)	0%	\$ -	\$ 8,388	\$ (8,388)	0%
8	Demolition - MultiFamily	4	4	\$ -	\$ 367	\$ (367)	0%	\$ -	\$ 367	\$ (367)	0%
9	Demolition - Commercial	16	16	\$ -	\$ 4,011	\$ (4,011)	0%	\$ -	\$ 4,011	\$ (4,011)	0%
10	Duplication Processing Application	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Fence or Freestanding Wall to 6 feet (masonry / garden):	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	1st 100 l.f.	7	7	\$ -	\$ 2,451	\$ (2,451)	0%	\$ -	\$ 2,451	\$ (2,451)	0%
13	Each additional 100 lf	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	Each additional 5 feet of height	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Fireplace (masonry or pre-fab)	7	7	\$ -	\$ 1,646	\$ (1,646)	0%	\$ -	\$ 1,646	\$ (1,646)	0%
16	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	Grading (Cut and Fill):	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	0-50 Cubic Yards (Cut and Fill)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	51-100 CY	2	2	\$ -	\$ 349	\$ (349)	0%	\$ -	\$ 349	\$ (349)	0%
20	Each Add'l 100 CY or portion thereof	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	1,000 CY (minimum)	1	1	\$ -	\$ 1,531	\$ (1,531)	0%	\$ -	\$ 1,531	\$ (1,531)	0%
22	Each Add'l 1,000 CY or portion thereof	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	10,000 CY (minimum)	1	1	\$ -	\$ 4,351	\$ (4,351)	0%	\$ -	\$ 4,351	\$ (4,351)	0%
24	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	100,000 CY (minimum)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Each Add'l 10,000 CY or portion thereof	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Lighting pole (each)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Patio Cover (includes ICC Products)	1	1	\$ -	\$ 244	\$ (244)	0%	\$ -	\$ 244	\$ (244)	0%
30	Photovoltaic System - Residential	19	0	\$ -	\$ 5,797	\$ (5,797)	0%	\$ -	\$ -	\$ -	0%
31	Photovoltaic System - Non-Residential - First 4 Cells	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Each additional Cell	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	Retaining Wall (concrete or masonry):	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	First 50 lf	7	7	\$ -	\$ 2,756	\$ (2,756)	0%	\$ -	\$ 2,756	\$ (2,756)	0%
35	Each additional 50 lf	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Special Design, 3-10' high (up to 50 lf)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	Each additional 50 lf	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	Special Design, over 10' high (up to 50 lf)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Each additional 50 lf	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)					Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
40	Re-roofing - Accessory	26	26	\$ -	\$ 3,599	\$ (3,599)	0%	\$ -	\$ 3,599	\$ (3,599)	0%
41	Re-roofing - Commercial:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Composition - no tear off	7	7	\$ -	\$ 1,053	\$ (1,053)	0%	\$ -	\$ 1,053	\$ (1,053)	0%
43	Other roofs (first 10 squares)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Each additional 10 squares	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	Re-roofing - Residential (Single and Multi Family)	224	224	\$ -	\$ 31,009	\$ (31,009)	0%	\$ -	\$ 31,009	\$ (31,009)	0%
46	Remodel:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	Residential Bathroom Remodel (Non-Structural, remove and replace cabinets)	115	115	\$ -	\$ 50,010	\$ (50,010)	0%	\$ -	\$ 50,010	\$ (50,010)	0%
48	Residential Kitchen Remodel (Non-Structural, remove and replace cabinets)	52	52	\$ -	\$ 21,834	\$ (21,834)	0%	\$ -	\$ 21,834	\$ (21,834)	0%
49	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Siding - Other than stucco - per story	52	52	\$ -	\$ 11,759	\$ (11,759)	0%	\$ -	\$ 11,759	\$ (11,759)	0%
51	Stone and Brick Veneer (interior or exterior) - First 50 lineal feet	52	52	\$ -	\$ 12,403	\$ (12,403)	0%	\$ -	\$ 12,403	\$ (12,403)	0%
52	Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	All Other - First 50 lineal feet	5	5	\$ -	\$ 1,193	\$ (1,193)	0%	\$ -	\$ 1,193	\$ (1,193)	0%
54	All Other - Each Additional 50 lineal feet	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Stucco Applications	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Signs:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	Permanent	14	14	\$ -	\$ 4,975	\$ (4,975)	0%	\$ -	\$ 4,975	\$ (4,975)	0%
58	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	Wall/Awning Sign, Non-Electric	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Wall, Electric	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Skylight (Residential each)	10	10	\$ -	\$ 3,257	\$ (3,257)	0%	\$ -	\$ 3,257	\$ (3,257)	0%
63	Skylight (Commercial each)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Storage Racks each set of plans (Non-Residential)	2	2	\$ -	\$ 469	\$ (469)	0%	\$ -	\$ 469	\$ (469)	0%
65	Swimming Pool / Spa (residential):	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	Vinyl-lined / fiberglass	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Gunite (all residential pools that do not require a soils investigation.)	9	9	\$ -	\$ 4,623	\$ (4,623)	0%	\$ -	\$ 4,623	\$ (4,623)	0%
68	Gunite (residential pools that require a soils investigation.)	3	3	\$ -	\$ 1,599	\$ (1,599)	0%	\$ -	\$ 1,599	\$ (1,599)	0%
69	Spa or Hot Tub (Residential, Pre-fabricated)	5	5	\$ -	\$ 1,066	\$ (1,066)	0%	\$ -	\$ 1,066	\$ (1,066)	0%
70	Commercial pool (up to 800 sf)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Each additional 800 s.f.	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Temporary Utility Connection (temp power pole)	11	11	\$ -	\$ 892	\$ (892)	0%	\$ -	\$ 892	\$ (892)	0%
73	Window or Sliding Glass Door (first 5)	22	22	\$ -	\$ 8,892	\$ (8,892)	0%	\$ -	\$ 8,892	\$ (8,892)	0%
74	Each additional	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	Bay Window each	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)					Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
76	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	ALTERNATE METHODS AND MATERIALS:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Alternate Methods:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Category 1 (repeats and minimal complexity)	3	3	\$ -	\$ 412	\$ (412)	0%	\$ -	\$ 412	\$ (412)	0%
80	Category 2 (moderate complexity)	2	2	\$ -	\$ 327	\$ (327)	0%	\$ -	\$ 327	\$ (327)	0%
81	Category 3 (complex issues)	1	1	\$ -	\$ 261	\$ (261)	0%	\$ -	\$ 261	\$ (261)	0%
82	Category 4 (highly complex)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Alternate Materials:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Request to Use Alternate Materials	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Standard Fee (hourly Plan Review rate)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	ICC Fee [placeholder only - no fee calculation]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	Disabled Access Compliance Inspection	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Supplemental Plan Check Fee (first 1/2 hour)	65	65	\$ -	\$ 13,186	\$ (13,186)	0%	\$ -	\$ 13,186	\$ (13,186)	0%
92	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Re-Inspection Fee (first 1/2 hour)	5	5	\$ -	\$ 600	\$ (600)	0%	\$ -	\$ 600	\$ (600)	0%
94	Each Additional 1/2 hour (or portion thereof)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	After Hours Inspection (first hour)	10	10	\$ -	\$ 1,949	\$ (1,949)	0%	\$ -	\$ 1,949	\$ (1,949)	0%
96	Each additional hour	10	10	\$ -	\$ 1,499	\$ (1,499)	0%	\$ -	\$ 1,499	\$ (1,499)	0%
97	Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Staff Hourly Rates:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	Building Official (per hour)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	Building Inspector (per hour)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Plan Checker (per hour)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Associate Engineer (per hour)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
103	Development Services Tech (per hour)	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

Building & Life Safety (Cost-Based)

FINAL RESULTS

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
Fee #	Fee Title	Annual Workload Activity Level (PC & Insp.)	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
105	Non-Fee Activities:	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Counter: Pre-Project Support (annual)	1	0	\$ -	\$ 216,747	\$ (216,747)	0%	\$ -	\$ -	\$ -	0%
107	Counter: Public Information - not recoverable (annual)	1	0	\$ -	\$ 91,931	\$ (91,931)	0%	\$ -	\$ -	\$ -	0%
108	CIP (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	Other Commission Support (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	[unused]	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Support to Other Departments:	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	Support to Planning (annual)	1	0	\$ -	\$ 47,830	\$ (47,830)	0%	\$ -	\$ -	\$ -	0%
113	Support to Zoning Code Enforcement (annual)	1	0	\$ -	\$ 11,096	\$ (11,096)	0%	\$ -	\$ -	\$ -	0%
114	Support to Building Code Enforcement (annual)	1	0	\$ -	\$ 26,834	\$ (26,834)	0%	\$ -	\$ -	\$ -	0%
115	Support to Nuisance Code Enforcement (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Support to PW Engineering (annual)	1	0	\$ -	\$ 8,487	\$ (8,487)	0%	\$ -	\$ -	\$ -	0%
117	Support to RDA (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Support to Police (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Support to Community Services / Rec. (annual)	1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Support to All Other Departments (annual)	1	0	\$ -	\$ 11,404	\$ (11,404)	0%	\$ -	\$ -	\$ -	0%
121	[unused]	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	[unused]			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
TOTALS:				\$ -	\$ 625,465	\$ (625,465)	0%	\$ -	\$ 205,338	\$ (205,338)	0%
				Revenue Totals				Revenue Totals			